

VILLAGE OF LYONS
FY 25-26
(3/1/25 thru 2/28/26)

ANNUAL BUDGET

GENERAL OPERATIONS

Expenditures:

Administration	\$ 75,893
Buildings & Grounds	87,172
Public Safety/Health	18,700
Parks & Recreation	33,031
Other Activities (Events/DDA)	11,635
Major & Local Streets	246,357
Sewer/Water Systems	318,646
Trash Removal/Sanitation	50,000
DPW Equipment & Maintenance	<u>41,687</u>
Total Expenditures	\$ 883,121

Revenues:

Local Property Taxes	\$ 148,000
State (Treasury) Revenue Sharing	107,500
State (MDOT) Act 51 MVF	161,317
Fees for Services	392,000
Equipment Rentals	40,000
Interest Income	31,640
Other Miscellaneous Income	<u>26,134</u>
Total Revenues	\$ 906,591